

**Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites**

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
District of Columbia																		
NAVY - ANACOSTIA DC NS ENV / DC317002756200												Progress in FY98						
Sites with Response Complete		0	Investigation	1	5	0		\$456	\$200	\$1,179	\$0	FY01	\$354	Starting the RI/FS at sites 1 and 2. Completing the RI/FS at UST 2.  Progress Planned for FY99-FY00 Achieve response complete at USTs 1, 2, and 3.				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$57					
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY03	\$57					
	Low	0	RA-C	0	2	4		\$1,035	\$765	\$444	\$296	FY04	\$3,093					
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$160					
	Not Required	0	LTM	0	2	3		\$18	\$0	\$22	\$40							
Total Number of Sites		6	Total					\$1,509	\$965	\$1,645	\$336	FY99-2013**	\$6,972					
NAVY - WASHINGTON NAVY YARD / DC317002431000												NPL		Progress in FY98				
Sites with Response Complete		3	Investigation	4	16	0		\$4,037	\$538	\$621	\$296	FY01	\$4,393	Refer to page A-206.  Progress Planned for FY99-FY00 Refer to page A-206.				
Sites in Progress -Relative Risk Category	High	8	Interim Actions	8(15)	0(0)			\$181	\$0	\$0	\$450	FY02	\$795					
	Medium	5	Design	2	2	9		\$321	\$0	\$0	\$188	FY03	\$1,069					
	Low	3	RA-C	5	6	6		\$3,737	\$2,831	\$1,334	\$0	FY04	\$1,466					
	Not Evaluated	0	RA-O (LTO)	1	0	6		\$174	\$174	\$0	\$0	FY05	\$1,038					
	Not Required	1	LTM	2	0	2		\$0	\$0	\$56	\$20							
Total Number of Sites		20	Total					\$8,450	\$3,543	\$2,011	\$954	FY99-2009**	\$13,128					
AIR FORCE - BOLLING AIR FORCE BASE / DC357042444300												Progress in FY98						
Sites with Response Complete		1	Investigation	4	5	0	REG	\$4,458	\$0	\$120	\$0	FY01	\$680	Bioivent is operating at site 8. Implemented RA at site 6 and CAP at site 4. Expanded bioslurp at site 3. Awaiting regulatory comment on RI reports for sites 1, 2 and 5, and SI reports for base-wide AOCs.  Progress Planned for FY99-FY00 NFRAP site 8. Continue bioremediation at sites 3 and 4. Implement LTM for 5 sites (response complete).				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	2(2)			\$1,035	\$135	\$152	\$124	FY02	\$470					
	Medium	5	Design	2	1	0		\$318	\$0	\$0	\$75	FY03	\$313					
	Low	3	RA-C	0	2	1		\$767	\$702	\$0	\$0	FY04	\$275					
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$162	\$183	FY05	\$239					
	Not Required	0	LTM	0	0	7		\$0	\$0	\$223	\$153							
Total Number of Sites		9	Total					\$6,578	\$837	\$657	\$535	FY99-2003**	\$3,191					
Florida																		
NAVY - CECIL FIELD NAVAL AIR STATION / FL417002247400												BRAC 1993		NPL		Progress in FY98		
Sites with Response Complete		2	Investigation	14	10	0		\$16,077	\$291	\$61	\$0	FY01	\$721	Refer to page A-32.  Progress Planned for FY99-FY00 Refer to page A-32.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	10(13)	3(4)			\$2,417	\$42	\$0	\$0	FY02	\$902					
	Medium	3	Design	6	0	0		\$600	\$264	\$0	\$0	FY03	\$527					
	Low	5	RA-C	6	8	2		\$6,934	\$4,927	\$3,164	\$9,567	FY04	\$390					
	Not Evaluated	2	RA-O (LTO)	0	8	6		\$2,185	\$1,785	\$325	\$705	FY05	\$245					
	Not Required	8	LTM	2	0	1		\$1,550	\$1,550	\$0	\$0							
Total Number of Sites		24	Total					\$29,763	\$8,859	\$3,550	\$10,272	FY99-2007**	\$16,892					

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Florida														
NAVY - JACKSONVILLE NAVAL AIR STATION / FL417002441200												NPL		Progress in FY98 Refer to page A-102.
Sites in Progress  -Relative Risk Category	Sites with Response Complete	28	Investigation	32	33	5		\$24,189	\$1,199	\$840	\$1,145	FY01	\$4,359	Progress Planned for FY99-FY00 Refer to page A-102.
	High	17	Interim Actions	23(30)	8(8)			\$18,677	\$1,595	\$804	\$889	FY02	\$6,492	
	Medium	7	Design	2	0	26		\$639	\$0	\$329	\$0	FY03	\$5,905	
	Low	11	RA-C	9	0	35		\$16,511	\$3,219	\$289	\$331	FY04	\$4,607	
	Not Evaluated	4	RA-O (LTO)	0	3	22		\$215	\$215	\$428	\$192	FY05	\$3,341	
	Not Required	3	LTM	1	5	36		\$473	\$250	\$259	\$194			
Total Number of Sites		70	Total					\$60,704	\$6,478	\$2,949	\$2,751	FY99-2017**	\$58,712	
NAVY - KEY WEST FL NAS / FL417002295200												BRAC 1995		Progress in FY98 Completed RFI/RI and CMS/FS for all ERN sites. Public comment on proposed final remedies begun for all ERN sites. Completed SI for all BRAC parcels.
Sites in Progress  -Relative Risk Category	Sites with Response Complete	4	Investigation	9	1	10		\$8,317	\$754	\$0	\$0	FY01	\$639	Progress Planned for FY99-FY00 Public comment was incorporated and final remedies are in place for all ERN sites. Begin land-use controls and remedial action operations for some ERN sites. Removal actions will begin for some BRAC parcels. Others are ready for transfer.
	High	8	Interim Actions	2(2)	0(0)			\$9,350	\$343	\$0	\$0	FY02	\$528	
	Medium	5	Design	2	0	0		\$0	\$0	\$0	\$0	FY03	\$530	
	Low	3	RA-C	1	2	13		\$832	\$793	\$1,153	\$0	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$70	\$51	FY05	\$0	
	Not Required	0	LTM	0	1	14		\$22	\$22	\$512	\$558			
Total Number of Sites		20	Total					\$18,521	\$1,912	\$1,735	\$609	FY99-2007**	\$4,041	
NAVY - MAYPORT FL NS / FL417002378800												BRAC 1993		Progress in FY98 Conducted RFA/RFIs at 11 sites in FY96. Completed IM construction at two sites. Conducted IM NELP Innovative Technology demonstrations at three sites.
Sites in Progress  -Relative Risk Category	Sites with Response Complete	2	Investigation	12	21	4		\$11,799	\$208	\$1,234	\$1,160	FY01	\$1,010	Progress Planned for FY99-FY00 Continue RFI site characterization at six sites. Begin CMS design for three sites. Construct bioslurping and bioventing systems at one site.
	High	23	Interim Actions	13(15)	4(6)			\$9,291	\$455	\$1,223	\$1,158	FY02	\$1,029	
	Medium	3	Design	3	0	11		\$51	\$0	\$49	\$0	FY03	\$949	
	Low	3	RA-C	3	0	11		\$4,572	\$0	\$86	\$0	FY04	\$1,185	
	Not Evaluated	1	RA-O (LTO)	0	5	7		\$392	\$137	\$540	\$98	FY05	\$1,299	
	Not Required	5	LTM	0	0	35		\$8	\$0	\$49	\$156			
Total Number of Sites		37	Total					\$26,113	\$800	\$3,181	\$2,572	FY99-2022**	\$29,977	
NAVY - ORLANDO NAVAL TRAINING CENTER / FL417002473600												BRAC 1993		Progress in FY98 Refer to page A-153.
Sites in Progress  -Relative Risk Category	Sites with Response Complete	10	Investigation	13	1	0		\$14,726	\$4,812	\$0	\$0	FY01	\$225	Progress Planned for FY99-FY00 Refer to page A-153.
	High	2	Interim Actions	4(5)	1(1)			\$4,501	\$1,559	\$3,153	\$0	FY02	\$328	
	Medium	1	Design	2	0	1		\$35	\$0	\$0	\$0	FY03	\$328	
	Low	1	RA-C	1	0	5		\$297	\$296	\$0	\$3,358	FY04	\$300	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$194	FY05	\$300	
	Not Required	0	LTM	0	1	4		\$0	\$0	\$153	\$205			
Total Number of Sites		14	Total					\$19,559	\$6,667	\$3,306	\$3,757	FY99-2001**	\$8,744	

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Florida															
NAVY - PANAMA CITY FL NSWCCSTSYS / FL417002379200													Progress in FY98 Corrective Measures Study has been accepted as final by the EPA and FDEP. A removal action conducted in February concluded the required remediation of SWMU 5 and AOC 2. A bioslurping system was tested and installed at AOC .  Progress Planned for FY99-FY00 Implement corrective measures at remaining sites.		
Sites with Response Complete		12	Investigation	19	0	0		\$4,742	\$0	\$0	\$0	FY01			\$245
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(4)	2(2)			\$1,816	\$119	\$0	\$0	FY02			\$191
	Medium	0	Design	3	0	1		\$131	\$0	\$0	\$0	FY03			\$210
	Low	0	RA-C	2	4	1		\$3,200	\$141	\$0	\$0	FY04			\$24
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$127	\$127	\$139	\$0	FY05			\$0
Not Required		2	LTM	0	0	7		\$0	\$0	\$196	\$246				
Total Number of Sites		19	Total				\$10,016	\$387	\$335	\$246	FY99-2014**	\$3,604			
NAVY - PENSACOLA NAVAL AIR STATION / FL417002461000													Progress in FY98 Refer to page A-159.		
NPL													Progress Planned for FY99-FY00 Refer to page A-159.		
Sites with Response Complete		24	Investigation	33	19	3		\$38,477	\$269	\$387	\$517	FY01			\$4,289
Sites in Progress -Relative Risk Category	High	13	Interim Actions	20(23)	2(2)			\$5,290	\$6	\$2,569	\$20	FY02			\$3,692
	Medium	9	Design	3	2	15		\$262	\$10	\$121	\$15	FY03			\$2,730
	Low	7	RA-C	4	1	26		\$2,926	\$138	\$4,103	\$3,772	FY04			\$2,730
	Not Evaluated	1	RA-O (LTO)	0	1	17		\$656	\$251	\$349	\$911	FY05			\$3,181
Not Required		1	LTM	1	0	21		\$413	\$28	\$0	\$99				
Total Number of Sites		55	Total				\$48,024	\$702	\$7,529	\$5,334	FY99-2030**	\$70,050			
NAVY - SAUFLEY FLD FL NAS / FL417002447300													Progress in FY98 Continuing RI/FS at UST site.		
NPL													Progress Planned for FY99-FY00 CAP and install LTO system at UST site.		
Sites with Response Complete		0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY01			\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02			\$0
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY03			\$0
	Low	4	RA-C	0	0	6		\$0	\$0	\$742	\$0	FY04			\$653
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$197	FY05			\$715
Not Required		0	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		6	Total				\$0	\$0	\$742	\$197	FY99-2018**	\$6,907			
NAVY - WHITING FIELD NAVAL AIR STATION / FL417002324400													Progress in FY98 Refer to page A-210.		
NPL													Progress Planned for FY99-FY00 Refer to page A-210.		
Sites with Response Complete		15	Investigation	17	27	1		\$17,987	\$1,386	\$1,794	\$11	FY01			\$2,711
Sites in Progress -Relative Risk Category	High	13	Interim Actions	2(2)	6(6)			\$1,417	\$536	\$1,733	\$0	FY02			\$2,387
	Medium	8	Design	2	0	25		\$13	\$0	\$0	\$93	FY03			\$656
	Low	8	RA-C	1	1	25		\$1,477	\$0	\$0	\$0	FY04			\$2,011
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$102	\$102	\$60	\$98	FY05			\$1,109
Not Required		1	LTM	0	0	4		\$0	\$0	\$0	\$0				
Total Number of Sites		45	Total				\$20,996	\$2,024	\$3,587	\$202	FY99-2025**	\$33,866			

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Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Florida														
AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700													Progress in FY98	
Sites with Response Complete		4	Investigation	14	51	1	CONT	\$4,842	\$2,140	\$0	\$2,467	FY01	\$6,593	Most of FY96 was devoted to completion of RI/FS work that was awarded in late FY95. In addition 3 IRAs were awarded. CRP completed.  Progress Planned for FY99-FY00 Archives Records Search for Chemical Warfare Agent Use, Storage, and Research and Development.
Sites in Progress  -Relative Risk Category	High	52	Interim Actions	2(2)	1(1)		REG	\$1,575	\$1,123	\$0	\$0	FY02	\$2,996	
	Medium	3	Design	0	0	47	REG	\$0	\$0	\$0	\$394	FY03	\$5,848	
	Low	1	RA-C	0	0	46	FUND	\$0	\$0	\$0	\$1,649	FY04	\$9,292	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$13,308	
	Not Required	6	LTM	0	8	55		\$614	\$442	\$189	\$885	FY05	\$13,308	
Total Number of Sites		66	Total				\$7,031	\$3,705	\$189	\$5,395	FY99-2011**		\$45,611	
AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700													Progress in FY98	
Sites with Response Complete		31	Investigation	37	28	0	FUND	\$22,414	\$0	\$1,400	\$1,220	FY01	\$7,369	Continued with formal partnering with state and EPA to streamline cleanup process. Initiated confirmation sampling at last 10 AOCs at CCAS. Implemented two new AFCEE-sponsored innovative technology pilot tests at CCAS. Expedited all work at PAFB.  Progress Planned for FY99-FY00 Sign an agreement with NASA for responsibility of cleanup of sites on CCAS and NASA property. Have all sites at PAFB in RAIP by end of CY98.
Sites in Progress  -Relative Risk Category	High	26	Interim Actions	18(18)	14(18)		FUND	\$13,739	\$4,141	\$731	\$3,445	FY02	\$3,348	
	Medium	1	Design	0	2	9		\$4,568	\$1,782	\$2,711	\$1,010	FY03	\$5,329	
	Low	0	RA-C	2	0	17	FUND	\$0	\$0	\$0	\$0	FY04	\$5,153	
	Not Evaluated	6	RA-O (LTO)	0	0	0		\$43	\$0	\$107	\$0	FY05	\$4,803	
	Not Required	1	LTM	1	6	28		\$719	\$385	\$685	\$1,351	FY05	\$4,803	
Total Number of Sites		65	Total				\$41,483	\$6,308	\$5,634	\$7,026	FY99-2034**		\$50,526	
AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600													Progress in FY98	
Sites with Response Complete		50	Investigation	63	61	0		\$32,918	\$2,709	\$813	\$0	FY01	\$2,626	Reduced relative risk on 4 sites, installed 18 remedial actions, closed 5 sites. Initiated Low-level Radioactive Materials & continued HazWaste Partnering for formal partnering with regulators and other stakeholders. Renewed 10-year HSWA Per  Progress Planned for FY99-FY00 Plan to reduce relative risk on 19 sites, install 33 remedial action, and close 34 sites.
Sites in Progress  -Relative Risk Category	High	33	Interim Actions	18(22)	20(20)			\$4,636	\$1,603	\$363	\$108	FY02	\$2,942	
	Medium	15	Design	10	1	13		\$2,558	\$0	\$0	\$0	FY03	\$2,400	
	Low	16	RA-C	12	3	25		\$8,299	\$880	\$1,496	\$760	FY04	\$2,419	
	Not Evaluated	0	RA-O (LTO)	1	10	18		\$2,521	\$822	\$56	\$1,207	FY05	\$2,047	
	Not Required	10	LTM	0	1	18		\$34	\$0	\$300	\$362	FY05	\$2,047	
Total Number of Sites		124	Total				\$50,966	\$6,014	\$3,028	\$2,437	FY99-2019**		\$32,502	
AIR FORCE - HOMESTEAD / FL457002403700													Progress in FY98	
Sites with Response Complete		5	Investigation	11	6	0		\$246	\$246	\$0	\$0	FY01	\$700	Progress Planned for FY99-FY00
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	5(5)	0(0)			\$0	\$0	\$0	\$0	FY02	\$350	
	Medium	0	Design	1	4	6		\$0	\$0	\$2,338	\$0	FY03	\$98	
	Low	0	RA-C	1	0	8		\$2,184	\$2,184	\$164	\$0	FY04	\$0	
	Not Evaluated	11	RA-O (LTO)	0	1	4		\$0	\$0	\$0	\$1,000	FY05	\$0	
	Not Required	1	LTM	0	1	8		\$0	\$0	\$165	\$0	FY05	\$0	
Total Number of Sites		17	Total				\$2,430	\$2,430	\$2,667	\$1,000	FY99-2003**		\$4,815	

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		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
Florida														
AIR FORCE - HOMESTEAD AIR FORCE BASE / FL457212403700												Progress in FY98		
Sites with Response Complete		7	Investigation	15	3	0		\$12,233	\$0	\$265	\$0	FY01	\$135	Refer to page A-97.
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$600	\$0	\$0	\$0	FY02	\$1	Progress Planned for FY99-FY00 Refer to page A-97.
	Medium	3	Design	0	0	1		\$2,322	\$0	\$0	\$98	FY03	\$19	
	Low	1	RA-C	7	1	2		\$4,612	\$47	\$0	\$0	FY04	\$6	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$4	
	Not Required	6	LTM	2	8	4		\$436	\$41	\$252	\$212	FY99-2008**	\$1,002	
Total Number of Sites		18	Total					\$20,203	\$88	\$517	\$310			
AIR FORCE - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600												Progress in FY98		
Sites with Response Complete		8	Investigation	8	3	0	FUND	\$2,001	\$891	\$0	\$0	FY01	\$0	An RI/FS was initiated for sites 3, 10 and 11. Received regulatory concurrence for closure on sites 1, 2, 4, 5, 6, 7, 8, and 9.
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY02	\$80	Progress Planned for FY99-FY00 Continuation of the Remedial Investigation/Feasibility Study for sites 3, 10, and 11 and determine further action. Closure of abandoned monitoring wells for 8 sites may be delayed due to funding shortfalls.
	Medium	1	Design	0	0	3		\$102	\$0	\$0	\$0	FY03	\$439	
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$43	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$43	
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	FY99-2013**	\$1,382	
Total Number of Sites		11	Total					\$2,103	\$891	\$0	\$0			
AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200												Progress in FY98		
Sites with Response Complete		19	Investigation	24	17	3		\$14,585	\$64	\$2,326	\$403	FY01	\$2,867	Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, characterized 2 pesticide-contaminated sites, and continued operation of groundwater treatment plants at 2 sites.
Sites in Progress  -Relative Risk Category	High	14	Interim Actions	2(2)	0(0)			\$300	\$0	\$187	\$0	FY02	\$2,630	Progress Planned for FY99-FY00 Continue RFI at 11 solvent sites, complete NFA decision documents for 5 sites, conduct RD for 3 petroleum contaminated sites, initiate LTM at 2 petroleum-contaminated sites, and continue operation of groundwater treatment plants at 2 sites.
	Medium	3	Design	4	0	0		\$365	\$68	\$108	\$414	FY03	\$1,205	
	Low	4	RA-C	7	0	2		\$5,014	\$1,483	\$1,038	\$1,779	FY04	\$1,070	
	Not Evaluated	0	RA-O (LTO)	0	3	2		\$1,164	\$821	\$450	\$727	FY05	\$800	
	Not Required	4	LTM	0	5	4		\$839	\$482	\$382	\$474	FY99-2009**	\$18,648	
Total Number of Sites		44	Total					\$22,267	\$2,918	\$4,491	\$3,797			
AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400												Progress in FY98		
Sites with Response Complete		24	Investigation	27	2	0		\$23,000	\$0	\$0	\$0	FY01	\$566	Implemented formal partnering with state and EPA to streamline cleanup process. This partnering team has worked together to reduce the number of high risk by 41%. Conducted interim action at 2 sites and implemented LTM at 5 landfill sites.
Sites in Progress  -Relative Risk Category	High	4	Interim Actions	12(12)	0(0)		FUND	\$2,288	\$0	\$0	\$0	FY02	\$538	Progress Planned for FY99-FY00 Continued partnering with state and EPA will allow the Air Force to meet the goal of RAIP at all sites in 1999.
	Medium	0	Design	0	1	0		\$763	\$0	\$0	\$0	FY03	\$413	
	Low	0	RA-C	10	2	0	FUND	\$954	\$0	\$0	\$1,476	FY04	\$400	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$0	\$0	FY05	\$400	
	Not Required	1	LTM	0	10	3		\$967	\$318	\$326	\$566	FY99-2001**	\$6,182	
Total Number of Sites		29	Total					\$27,972	\$318	\$326	\$2,042			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Florida														
AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400												Proposed NPL		Progress in FY98 Refer to page A-201.
Sites with Response Complete		13	Investigation	14	21	1	FUND	\$7,659	\$3,548	\$220	\$750	FY01	\$3,944	Progress Planned for FY99-FY00 Refer to page A-201.
Sites in Progress  -Relative Risk Category	High	9	Interim Actions	3(3)	1(1)		FUND	\$1,708	\$0	\$0	\$0	FY02	\$1,998	
	Medium	5	Design	0	0	13	FUND	\$1,199	\$0	\$0	\$335	FY03	\$2,062	
	Low	9	RA-C	0	0	13	FUND	\$1,620	\$0	\$0	\$0	FY04	\$3,128	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$89	\$89	\$0	\$0	FY05	\$3,696	
	Not Required	0	LTM	0	0	11		\$62	\$0	\$0	\$653			
Total Number of Sites		36	Total				\$12,337	\$3,637	\$220	\$1,738	FY99-2010**	\$26,692		
FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100												Progress in FY98		Progress Planned for FY99-FY00 OE- EE/CA will be initiated during FY99 and completed and FY00. CON/HTRW- RD will be initiated in FY00, assuming project rank is within POM.
Sites with Response Complete		0	Investigation	2	1	1		\$12	\$0	\$865	\$26	FY01	\$298	
Sites in Progress  -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$151	
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY03	\$278	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$285	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,019	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$12	\$0	\$865	\$26	FY99-2010**	\$4,061		
FORMERLY USED DEFENSE SITES - FORT DADE / FL49799F435100												Progress in FY98		Progress Planned for FY99-FY00 Based on outcome of dialog with FDEP, adtl SI work may be conducted.
Sites with Response Complete		0	Investigation	0	2	1		\$340	\$2	\$20	\$0	FY01	\$320	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$194	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$146	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$340	\$2	\$20	\$0	FY99-2029**	\$3,644		
FORMERLY USED DEFENSE SITES - KEYSTONE AAF / FL49799F440800												Progress in FY98		Progress Planned for FY99-FY00 Will execute mod to delete remaining work from existing task order, then close out project.
Sites with Response Complete		2	Investigation	2	1	0		\$478	\$7	\$0	\$230	FY01	\$197	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$327	
	Medium	0	Design	2	0	1		\$8	\$0	\$0	\$0	FY03	\$323	
	Low	0	RA-C	1	0	1		\$62	\$0	\$0	\$0	FY04	\$23	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$29	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$548	\$7	\$0	\$230	FY99-2003**	\$1,129		

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
		Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
			Sites (Actions)												
Florida															
FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800												Progress in FY98			
Sites with Response Complete		1	Investigation	2	1	0		\$535	\$0	\$435	\$0	FY01	\$160	HTRW- None. CON/HTRW- PCB Bunker CAR was submitted to FDEP. DO was awarded for adtl site characterization, based on FDEP comments. Phase II - RD completed. RA CON/HTRW-PCB bunker awarded.  Progress Planned for FY99-FY00 HTRW- Mod will be nego. and awd to continue investigative work. Workplans and field work will be compl. and report submitted to FDEP. CON/HTRW: Compl. PCB bunker work and site characterization work; and re-submit CAR for FDEP apvl.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY02	\$436			
	Medium	0	Design	2	0	1		\$144	\$35	\$0	\$10	FY03	\$624		
	Low	0	RA-C	1	2	0		\$2,081	\$720	\$40	\$0	FY04	\$137		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$159		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2002**	\$2,001		
Total Number of Sites		3	Total				\$2,760	\$755	\$475	\$10	FY99-2002**	\$2,001			
FORMERLY USED DEFENSE SITES - MCCOY AFB / FL49799F453600												Progress in FY98			
Sites with Response Complete		0	Investigation	1	1	1		\$1,823	\$275	\$40	\$21	FY01	\$8,391	FTA/BP- CAs were completed for adtl work reqd by FDEP and reports submitted. Landfill- CA continued. USDA/AC Bldgs- CAR was completed and submitted to FDEP for review. TFA- Adtl work reqd by OCoEPD was completed and amended CAR submitted for review.  Progress Planned for FY99-FY00 FTA/BP- Monitoring plan may be reqd, pending FDEP review. Landfill- Submit amended CAR for FDEP review. Monitoring plan may be reqd. USDA/AC Bldgs- RAP (Nat Attenuation) may be reqd, pending FDEP review. TFA/Fuel Lab- RAP will be submitted to OCoEPD.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$354			
	Medium	0	Design	0	1	2		\$70	\$27	\$180	\$547	FY03	\$62		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$64		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$144		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2014**	\$14,238		
Total Number of Sites		3	Total				\$1,893	\$302	\$220	\$568	FY99-2014**	\$14,238			
FORMERLY USED DEFENSE SITES - OPA LOCKA ARPT / FL49799F449300												Progress in FY98			
Sites with Response Complete		1	Investigation	2	1	0		\$440	\$423	\$35	\$0	FY01	\$1,412	HTRW- Scoped/negotiated/awarded contract for CAR (RI). CON/HTRW- UST CAR reviewed by FDEP- requested adtl characterization of site. Coord with FDEP/DERM for disposition of contam. soil.  Progress Planned for FY99-FY00 HTRW- Workplans, field work, and CAR will be completed. CON/HTRW- FDEP comments will be addressed and CAR addendum submitted. Award contr. to dispose of contam. soil	
Sites in Progress  -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$137			
	Medium	0	Design	0	1	1		\$388	\$72	\$20	\$0	FY03	\$6,528		
	Low	0	RA-C	0	1	1		\$608	\$5	\$360	\$0	FY04	\$115		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$125		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY99-2017**	\$12,680		
Total Number of Sites		3	Total				\$1,436	\$500	\$415	\$0	FY99-2017**	\$12,680			
Georgia															
ARMY - FORT BENNING / GA421372101800												Progress in FY98			
Sites with Response Complete		22	Investigation	25	19	0	FUND	\$2,750	\$734	\$573	\$701	FY01	\$1,259	RA completed on the Main Mall Service Station and LTO (soil vapor extraction) is now underway. RA also completed on Pesticide Storage Area. LTM on landfills 4, 7, 8, 10, 13. RFIs on the "Tank Repair Shop" and the "Gas Station at Bldg 3763."  Progress Planned for FY99-FY00 RFIs planned for the "Fixed Laundry Facility," "Landfills 8 and 10," Soil Contamination at Stockade," and the "Ordnance Shop." GW monitoring at 5 landfills. LTO of air sparging equipment at the Main Mall gasoline station.	
Sites in Progress  -Relative Risk Category	High	17	Interim Actions	1(1)	1(1)		FUND	\$30	\$0	\$0	\$2	FY02	\$860		
	Medium	4	Design	2	0	17	FUND	\$2,019	\$30	\$0	\$342	FY03	\$1,467		
	Low	0	RA-C	1	1	18	FUND	\$15,473	\$96	\$5	\$0	FY04	\$1,016		
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$0	\$0	\$0	\$21	FY05	\$620		
	Not Required	1	LTM	0	1	2		\$1,100	\$447	\$745	\$442	FY99-2019**	\$28,706		
Total Number of Sites		44	Total				\$21,372	\$1,307	\$1,323	\$1,508	FY99-2019**	\$28,706			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.